



Eddie Baza Calvo
Governor
Raymond S. Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asuntion Manhoben

Government of Guam

P.O. Box 23672 GMF

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola
Director
Peter Alexis Ada
Deputy Director

January 12, 2016

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
33rd Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2016 Reports**

93-16-1239
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 01-15-16
Time: 11AM
Received By: [Signature]

Håfa Adai Honorable Speaker Wonpat,

Pursuant to 5 GCA §10306, attached are the following **1st Quarter FY 2016 Reports** for Department of Youth Affairs (DYA) for the period ending June 30, 2015.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to speaker@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Adonis J. Mendiola

Attachments

Cc: Office of the Public Auditor

2016 JAN 15 11:10:10



Department of Youth Affairs

DYA Financial Report

FY 2016

1st QUARTER REPORT

Ending December 31, 2015

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2016 1st Qtr Appropriation/Expenditure Report ending 12/31/2015

DEPARTMENT OF YOUTH AFFAIRS

Fund 5100A1620	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding		Unallotted Balance
					Encumbrances	Funds Available	
GENERAL FUND	REGULAR SALARY	3,686,466.00	809,898.00	770,761.52	0.00	39,136.48	2,876,568.00
	OVERTIME SALARY	165,185.00	38,118.00	22,798.93	0.00	15,319.07	127,067.00
	FRINGE	1,498,183.00	316,398.00	273,723.57	0.00	42,674.43	1,181,785.00
	CONTRACT	551,494.00	480,219.00	25,145.41	356,020.97	99,052.62	71,275.00
	SUPPLIES	149,702.00	74,852.00	3,582.24	64,028.67	7,241.09	74,850.00
	EQUIPMENT	12,725.00	0.00	0.00	0.00	0.00	12,725.00
	DRUG TESTING	5,400.00	4,590.00	0.00	0.00	4,590.00	810.00
	MISC	10,900.00	2,800.00	0.00	0.00	2,800.00	8,100.00
	POWER UTILITY	85,000.00	85,000.00	7,902.24	77,097.76	0.00	0.00
	WATER UTILITY	20,000.00	20,000.00	2010.54	17,989.46	0.00	0.00
	TELEPHONE	39,120.00	39,120.00	8,566.85	112.20	30,440.95	0.00
	CAPITAL OUTLAY	15,363.00	15,363.00	0.00	0.00	15,363.00	0.00
	GENERAL FUND Fund Totals:	6,239,538.00	1,886,358.00	1,114,491.30	515,249.06	256,617.64	4,353,180.00
FEDERAL GRANT							
FUND 5101__20	REGULAR SALARY	20,325.00	20,325.00	749.53	0	19,575.47	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0	0.00	0.00
	FRINGE	7,614.00	7,614.00	272.11	0	7,341.89	0.00
	TRAVEL	31,886.46	31,886.46	0.00	0.00	31,886.46	0.00
	CONTRACT	301,209.40	301,209.40	35,677.93	47,374.70	218,156.77	0.00
	SUPPLIES	21,666.49	21,666.49	249.02	4,743.42	16,674.05	0.00
	EQUIPMENT	33,856.00	33,856.00	2,436.23	1,649.73	29,770.04	0.00
	SUB- RECIPIENT/GRANTS	79,155.71	79,155.71	0.00	497.71	78,658.00	0.00
	MISCELLANEOUS	25,137.00	25,137.00	0.00	0	25,137.00	0.00
	CAPITAL	54,083.00	54,083.00	0	0.00	54,083.00	0.00
	INDIRECT COST - FEDERAL	6,249.00	6,249.00	0	0	6,249.00	0.00
	FEDERAL GRANT FUND Fund Totals:	581,182.06	581,182.06	39,384.82	54,265.56	487,531.68	0.00
NURSING & MEDICATION ACCT							
5100C__20	CONTRACT	0.14	0.14	0	0	0.14	0.00
	SUPPLIES	5,249.01	5,249.01	0.00	0	5,249.01	0.00
	NURSING & MEDICATION CARRY-OVER						
	Totals:	5,249.15	5,249.15	0.00	0.00	5,249.15	0.00
Fund 5100A1520							
GENERAL FUND	CONTRACT	81,834.75	81,834.75	55,517.08	1,089.00	25,228.67	0.00
	SUPPLIES	40,254.60	40,254.60	35,660.26	0.41	4,593.93	0.00
	EQUIPMENT	1,634.60	1,634.60	932.00	0.00	702.60	0.00
	TELEPHONE	173.71	173.71	0.00	173.71	0.00	0.00
	GENERAL FUND Fund Totals:	123,897.66	123,897.66	92,109.34	1,263.12	30,525.20	0.00
		Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unallotted Balance
TOTALS DYA Current APPROPRIATIONS:		6,949,866.87	2,596,686.87	1,245,985.46	570,777.74	779,923.67	4,353,180.00

Department of Youth Affairs

Non-appropriated Funds

FY 2016

1st QUARTER REPORT

Ending December 31, 2015

Banking Summary - Last quarter

10/1/2015 through 12/31/2015

1/12/2016

Page 1

Category Description	10/1/2015- 12/31/2015
INCOME	
Change Fund	14.13
Foster Care Income	285.78
TOTAL INCOME	299.91
EXPENSES	
Client Activities	
YCF and CH	127.00
Other Client Activities	130.00
TOTAL Client Activities	257.00
Clothing	959.20
Medical	
Doctor	1,101.91
TOTAL Medical	1,101.91
Medical Other	800.35
Supplies, Bus	70.00
TOTAL EXPENSES	3,188.46
OVERALL TOTAL	-2,888.55

Income/Expense by Category - Last quarter

10/1/2015 through 12/31/2015 (Cash Basis)

1/12/2016

Page 1

Category Description	10/1/2015- 10/31/2015	11/1/2015- 11/30/2015	12/1/2015- 12/31/2015	OVERALL TOTAL
INCOME				
Change Fund	10.80	3.33	0.00	14.13
Foster Care Income	207.84	77.94	0.00	285.78
TOTAL INCOME	218.64	81.27	0.00	299.91
EXPENSES				
Client Activities	130.00	0.00	127.00	257.00
Clothing	959.20	0.00	0.00	959.20
Medical	672.91	130.00	299.00	1,101.91
Medical Other	95.00	460.00	245.35	800.35
Supplies, Bus	0.00	0.00	70.00	70.00
TOTAL EXPENSES	1,857.11	590.00	741.35	3,188.46
OVERALL TOTAL	-1,638.47	-508.73	-741.35	-2,888.55

Transaction - Last quarter

10/1/2015 through 12/31/2015

1/12/2016

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 9/30/2015								37,688.27
10/7/2015	Checking	DEP	Department ... Foster SEP...	Foster Care I...				207.84
10/7/2015	Checking	DEP	Don Taitingf...	CK #2504 ...	Change Fund			10.80
10/8/2015	Checking	2507	Express Care	Clnt ER PP...	Medical:Doctor		c	-50.00
10/8/2015	Checking	2508	Guam Memo...	Clnt NC #1...	Medical:Doctor		c	-492.91
10/13/2015	Checking	2509	Grace R. Tai...	clnt activity ...	Client Activiti...		c	-130.00
10/22/2015	Checking	2510	Garcia Optical	Clnt JP eye...	Medical Other		c	-95.00
10/27/2015	Checking	2511	Gino's	YCF client ...	Clothing		R	-959.20
10/30/2015	Checking	2512	Express Care	clnt df/phys...	Medical:Doctor		R	-130.00
11/3/2015	Checking	2513	Express Care	clnt jn pink ...	Medical:Doctor		R	-130.00
11/3/2015	Checking	2514	Harmon Loo...	clnt vb repa...	Medical Other		R	-160.00
11/16/2015	Checking	2515	Glenda Unca...	Clnt use co...	Medical Other			-300.00
11/16/2015	Checking	DEP	Department ... Foster OCT...	Foster Care I...			R	77.94
11/16/2015	Checking	DEP	Grace R. Tai...	ck# 2509 \$...	Change Fund		R	1.00
11/16/2015	Checking	DEP	Ronald Cam...	adopt a sch...	Change Fund		R	2.33
12/1/2015	Checking	2516	Express Care	Clnt RA low...	Medical:Doctor			-65.00
12/2/2015	Checking	2517	Strike Zone	sporting eq...	Supplies, Bus			-70.00
12/7/2015	Checking	2518	Express Care	Clnt BG flu ...	Medical:Doctor			-234.00
12/7/2015	Checking	2519	Edward J. B...	reward mov...	Client Activiti...			-50.00
12/30/2015	Checking	2520	Arlene San ...	movies 12/30	Client Activiti...			-77.00
12/30/2015	Checking	2521	Garcia Optical	Clnt TB eye...	Medical Other			-95.00
12/30/2015	Checking	2522	Diagnostic L...	Clnt EU lab...	Medical Other			-150.35
10/1/2015 - 12/31/2015								-2,888.55
BALANCE 12/31/2015								34,799.72
TOTAL INFLOWS								299.91
TOTAL OUTFLOWS								-3,188.46
NET TOTAL								-2,888.55

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2016

1st QUARTER REPORT

Ending December 31, 2015



Sanctuary, Incorporated of Guam



A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101

Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net

www.sanctuaryguam.org

January 12, 2016

Mr. Adonis Mendiola
Director
Department of Youth Affairs
Government of Guam
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Mendiola:

Hafa Adai! The information provided below is for the Runaway Homeless and Abused Program 1st Quarter of Fiscal Year 2016, from periods October 01, 2015 thru December 31, 2015.

We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services	-0-
Equipment	-0-
Inventory Property	-0-

Please let us know if you have any questions.

Senseramente,

Theresa C. Arriola
Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 31-77 (Sanctuary, Incorporated)
FY 2016 (October 1, 2015 - December 31, 2015)
1st Quarter Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

Fund	Contract Amount	Object Classification	Expenditure
General/Federal	\$ 282,327		
		Salary	\$ 81,457.97
		Benefits	12,651.32
		Travel	0.00
		Contractual	1,555.38
		Supplies & Materials	1,934.23
		Equipment	0.00
		Utilities	5,433.72
		Miscellaneous	2,744.65
		Vehicle Lease	0.00
		Grand Total	<u><u>\$ 105,777.27</u></u>

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2016 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:



 THERESA C. ARRIOLA
 EXECUTIVE DIRECTOR

DATE: 1/12/16



SANCTUARY, INCORPORATED OF GUAM

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Maimai Rd., Chalan Pago, Guam 96910
Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100



January 8, 2016



Department of Youth Affairs

JAN 12 2016 3:05 PM

To: ADONIS MENDIOLA, *Director*
Department of Youth Affairs
P. O. Box 23672
GMF Barrigada, Guam 96921

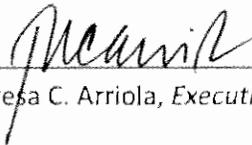
Director's Office

RE: Quarterly Program Status Report

Hâfa Adai Mr. Adonis:

Attached is the quarterly program status report for October 1, 2015 through December 31, 2015. Should you have any questions, please feel free to contact myself at 475-7101 ext. 101 or Helen Onedera at 475-7101 ext. 104.

Saina Ma'âse'



Theresa C. Arriola, *Executive Director*

FY 2015 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary, Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Tiffany Paulino	
TELEPHONE: 475-7101	FAX: 477-3117
REPORT PERIOD: October 1, 2015- December 31, 2015	DATE OF REPORT: January 7, 2016

Project Description:

The Runaway Homeless Youth (RHY) COED Emergency Shelter is a community-based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of COED is to provide professional services for up to 200 who are runaway, homeless, or victims of abuse.</p> <p>Decrease recidivism and problems of runaways and homeless youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	<ul style="list-style-type: none"> • For this reporting period, our agency provided services for twenty (20) youth in the community. Six (6) of which were victims of abuse, nine (9) were victims of neglect, four (4) simply requested for a timeout from their families, and one (1) was on extended furlough from the Department of Youth Affairs.
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<p>Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter.</p> <p>Time Line: Daily; ongoing daily sessions</p> <p>Responsible Parties: Case Manager and Residential Assistants</p>	<p>Results:</p> <ul style="list-style-type: none"> • During, this reporting period, fourteen (14) youth resided in the shelter during the month of October. Fourteen (14) youth resided in the shelter during the month of November. Sixteen (16) youth resided in the month of December. At least Four hundred and eighty (480) individual supportive counseling sessions were conducted that included educational, health and personal growth.
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily</p> <p>Responsible Parties: Case Manager and/or Residential Assistants</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such as life skills to include money management, cooking skills, home management, mentoring, and exercise to promote social skills and personal growth.
<p>Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: ongoing</p> <p>Responsible Parties: Crisis Intervention Worker and Case Manager</p>	<p>Results:</p> <ul style="list-style-type: none"> • Five hundred and fifty eight (558) contacts were made via 24-hour crisis hotline. • Household and family dynamics, runaway/throwaways, beyond control, physical abuse and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
<p>Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies.</p> <p>Timeline: ongoing</p>	<p>Results:</p> <ul style="list-style-type: none"> • An estimation of One Hundred and eighty (230) referrals was made to other agencies, organizations, such as Guam Behavioral Health and Wellness Center (GBHWC), Guam Police Department, Sanctuary D&A Department, Child Protective Services, I

<p>Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.</p>	<p>famagu'on-ta, and I-CARE, and Healing Hearts, Guma' San Jose, Alee shelter, New Beginning, Lighthouse Recovery Center, and OASIS Empowerment.</p>
<p>Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.</i></p> <p>Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.</p> <p>Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager.</p>	<p>Results: During this quarter, a total of twenty (20) youth received shelter services. There were fourteen (14) new intakes admitted to shelter, Eleven (11) youth continued to receive shelter services into the month of January. Two (2) clients continued in aftercare services once reunified with their parent or legal guardian from the month of July to September.</p> <p>During this reporting quarter, six (6) clients transitioned into the care of their biological parents, one (1) was transitioned to the Alee shelter, one (1) was placed back into the custody of the Department of Youth Affairs and one (1) client was reunited with a relative.</p> <p>Results: During this quarter, all youth who were admitted into shelter met their basic needs, and referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Managers and Executive Director worked with other agencies and organizations in the field of human services to help work towards promoting reunification and reconciliation between the youth and family.</p>
<p>Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families</i></p> <p>Activity A: Provide 120 family skills training sessions for youth</p>	<p>Results: A total of seventeen (17) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, alternate familial placement, Department of Youth Affairs, or into a foster home.</p>

<p>and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program.</p> <p>Time line: ongoing</p> <p>Responsible Parties: Crisis Intervention Worker and Case Manager</p>	
<p>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Case Manager, and AmeriCorps volunteers.</p>	<p>Results:</p> <ul style="list-style-type: none"> • A total of nineteen (19) Middle/High School YAM classes were conducted during this reporting period with a total of ten (10) youth in attendance at the Astumbo Middle School, while thirty - seven (37) attended YAM classes at Sanctuary. These youth were mentored by Sanctuary's AmeriCorps volunteers during the group session. The group's participants consisted of youth in Sanctuary programs, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta, probation as well as self referrals.
<p>Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for 120 youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Crisis worker and Case-Manager</p>	<p>Results:</p> <ul style="list-style-type: none"> • Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: <ul style="list-style-type: none"> ○ Four hundred and eighty (480) youth individual supportive counseling sessions. ○ Seventeen (17) parent individual supportive counseling sessions. ○ IPP completion rate for this quarter is at 80%
<p>Activity B: The project will provide case management services for 200 youth and their families that will enhance stabilize and strengthen their relationships.</p>	<p>Results: Twenty (20) youth received case management services via the COED Shelter and two (2) participated in Aftercare services.</p>

Timeline: ongoing	
Responsible Parties: Case Manager	

Problems Encountered:

Not being able to identify an alternate placement (in a timely manner) for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement is a challenge often encountered. Once a youth exits from shelter services, one of the vital service components is Aftercare which helps to maintain placement and reduce recidivism. The youth and parent are always encouraged to sign up for Aftercare services to help with the transition back home. Additionally, both the youth and parent are always given a transitional plan to follow in the event they opt not to seek aftercare services. Lastly, parent involvement in programs (groups and supportive counseling) is limited; parents do not participate in all the services we recommend despite initial agreement upon intake of client.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary continues to partner with agencies such as Child Protective Services by increasing day to day communication to discuss ways to better serve clientele.

Performance Measures:

Social Competence	Case Manager and shelter staff have reported to observe improvement in social interactions and, defined as maintaining positive relationships with others 17 of 20 (85%) clients served within this reporting period. Observations are based on demeanor and nature of client interactions as documented using <u>daily client progress reports</u> .
Family Relationships	Noted improvements in family relationships, defined as willingness to address family issues, and improved styles of communication, has been reported by case manger 7 out of 9(77.7%) based on parents verbal feedback to the Case Manager. Most of the clients during this reporting period were wards of the state. The number provided above only includes clients who were able to work towards reunification with a family member or foster parent. It is challenging to work on a family relationship when a family member or foster parent is not identified. More than 30 days are needed to work on fostering a positive relationship when working with CPS clients and their family members or foster parent.
Families Satisfied with Program	A total of 7 out of 20 family members completed Sanctuary's Satisfaction Survey during this reporting period. Of the total number of family

	<p>members who have completed the satisfaction survey, 77.8% have reported to be satisfied with all aspects of the program including a 77.8% of families stating that they will access Sanctuary services for future familial issues. Areas surveyed include:</p> <ol style="list-style-type: none"> 1) Noted quality in family relationships 2) Future access of services 3) Accessibility and response time 4) Overall rating of services 5) Recommending services to others
Client Satisfaction	<p>Of all clients who have completed satisfaction survey, 72% have reported an increased quality in familial relationships. A total of 91% have stated that they had good or very good access to services with prompt response time. A total of 81% have rated overall services as good or very good and 91% of clients surveyed have indicated that they would likely or very likely refer others to Sanctuary for services needed.</p>

Performance Measures	Data
<p>Performance Measures: Number and Percent of program youth committed to correctional facility.</p> <p>Definition: The number of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult correctional facilities. Official records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth enrolled in a correctional facility</p>	1
B. Number of youth in the program.	20
C. Percent (A/B)	5%
<p>Performance Measures (Description) Number and percent of program youth completing program requirements</p> <p>Definition: The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a pre-defined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source.</p>	
<p>Reporting Format:</p> <p>A. The number of program youth who exited the program having completed program requirements.</p>	8
B. Number of youth who left the program.	9
C. Percent (A/B)	88.9%

Department of Youth Affairs

Staffing Patterns

FY 2016

1st QUARTER REPORT
Ending December 31, 2015

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: DIRECTOR'S OFFICE
FUND: General Fund - 5100A162000GA001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 28.16%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	J + R	TOTAL
								Date	Am.											
1	400	Private Secretary	Suhlan, Bertha A.	L-1	\$28,595	\$0	\$1,430	N/A	\$0	\$30,025	\$8,455	\$495	\$0	\$435	\$178	\$0	\$0	\$9,563	\$39,588	\$39,588
2	408	Deputy Director	Ada, Peter A.	ER-1	\$5,623	0	0	N/A	0	\$5,623	\$1,579	\$95	0	\$82	\$178	\$2,833	0	\$2,687	\$8,310	\$8,310
	415	Public Information Officer	VACANT	M-14	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0
3	422	Director	Mendiola, Adonis J.	ES-1	\$0,873	0	0	N/A	0	\$0,873	\$2,458	\$495	0	\$1,028	\$178	\$6,510	\$404	\$28,573	\$29,446	\$29,446
				Grand Total:	\$165,091	\$0	\$1,430		\$0	\$166,521	\$46,892	\$1,485	\$0	\$2,413	\$534	\$9,093	\$404	\$60,823	\$227,344	\$227,344

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: YOUTH DEVELOPMENT
FUND: General Fund - \$100A162010E1001 (Per OFB Request)

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Sub's	(F) Overtime	(G) Special*	(H) Increment		(I) Subtotal	(J) (E+F+G+I)	(K) Retirement (J * 28.16%) 1/	(L) Retire (DDI) (\$19.01 * 20FP) 2/	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.						Life 3/	Life 3/	Life 3/				
1	404 - YD	Youth Development Administrator	Taftans, Elena Grace	P-07	\$ 69,366	\$0	\$3,468	19-May-16	\$ 909	\$73,767	\$20,773	\$495	\$0	\$1,070	\$178	\$1,404	\$224	\$24,144	\$97,911		
	406	Social Service Supervisor I	VACANT	N-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
2	499 - YD	Social Service Supervisor I	Boschichio, Corrine T.	N-08	\$8,053	0	2,903	18-Dec-15	1,522	62,498	\$17,599	495	0	966	178	1,404	224	20,806	83,304		
3	407 - HRC	Social Worker III	Vacant Vice Afaisen, Jr. DT	N-01	\$5,214	0	4,051	1-Dec-15	0	49,063	\$13,017	495	0	711	178	6,510	404	22,135	71,180		
4	409 - CCMU	Social Worker III	Dandan, Carmen A.	N-03	48,490	0	4,364	21-Sep-16	153	53,097	\$14,927	495	0	769	178	0	0	16,369	69,376		
5	435 - KRC	Social Worker III	Paulino, Yvonne M.	N-07	56,268	0	5,064	5-Feb-16	0	61,332	\$17,271	495	0	889	178	2,583	224	21,640	82,972		
6	506 - CCMU	Social Worker III	Quadera, Solilo T.	N-07	56,268	0	5,064	22-Jun-16	609	61,941	\$17,443	495	0	898	178	2,583	224	21,821	83,762		
7	602 - KRC	Social Worker II (in lieu of Social Worker III)	Borja, Joclyn M.	M-01	40,762	0	2,038	N/A	0	42,800	\$12,052	495	0	621	178	2,583	224	16,153	58,953		
8	807 - HRC	Social Worker II	Ulsede, Elio M.	M-02	42,307	0	3,808	21-Jun-16	867	46,682	\$13,146	495	0	677	178	2,583	224	17,303	63,985		
9	473 - DO	Program Coordinator III	Respicio, Rebecca J.	N-03	48,490	0	1,455	2-Sep-16	153	50,098	\$14,108	495	0	726	178	2,583	224	18,314	68,412		
	402	Program Coordinator III	VACANT	N-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	618 - KRC	Social Worker II in lieu of PC II (in lieu of PC III)	VACANT Vice Respicio, R. J.	M-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
10	500 - DO	Program Coordinator I (in lieu of PC III)	Artero, Gregorio P.C.	K-03	16,430	0	1,827	30-Jul-16	151	38,711	\$10,901	495	0	563	178	6,510	404	19,049	57,740		
	520	Program Coordinator I (in lieu of YSW I)	VACANT	K-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	521	Youth Service Worker I to YCF	VACANT	F-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	516	Data Control Clerk I (in lieu of YSW I)	VACANT	E-19	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
11	410 - YCF	Administrative Assistant	Uncangon, Glenda D.A.	L-03	33,476	0	1,674	1-Mar-16	748	35,899	\$10,109	495	0	521	178	2,583	224	14,110	50,009		
12	515 - HRC	Administrative Aide (in lieu of YSW I)	Babous, Maria S.	F-10	31,809	0	2,863	6-Sep-17	0	34,672	\$9,764	495	0	503	178	2,583	0	13,523	48,195		
13	539 - KRC	Clerk Typist I	Perrins, Angella C.	D-12	27,823	0	2,504	9-Sep-16	75	30,401	\$8,561	495	0	441	178	3,940	240	13,855	44,256		
14	416 - LRC	Social Worker III	Adg. Fred B.	N-03	48,490	0	4,364	2-Jan-16	1,385	54,239	\$15,274	495	0	786	178	0	0	16,733	70,972		
15	447 - CCMU	Social Worker II	VACANT Vice Dandan, CA	M-01	40,762	0	3,469	N/A	0	44,231	\$12,512	495	0	644	178	6,510	404	20,743	55,174		
16	601 - KRC	Social Worker I	Floros, Tehu T.	L-03	39,968	0	3,897	1-Oct-16	1,459	45,021	\$12,678	495	0	653	178	6,510	404	20,918	65,939		
17	617 - LRC	Social Worker II	Babajada, Robinette S.	M-03	43,910	0	3,952	3-Jun-16	867	48,429	\$13,038	495	0	702	178	2,583	224	17,820	66,249		
	653	Social Worker II	VACANT	M-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	654	Social Worker III	VACANT	N-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	678	Program Coordinator I	VACANT	K-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	679	Program Coordinator II	VACANT	M-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	655	Community Program Aide I	NEW VACANT	E-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	656	Community Program Aide I	NEW VACANT	E-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	657	Community Program Aide I	NEW VACANT	E-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
18	658 - LRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524		
19	659 - LRC	Community Program Aide II	NEW VACANT	G-02	24,729	0	2,226	N/A	0	26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524		
20	660 - HRC	Community Program Aide II	NEW VACANT	G-01	24,729	0	2,226	N/A	0	26,955	\$7,591	495	0	391	178	6,510	404	15,569	42,524		
21	661 - HRC	Community Program Aide I	NEW VACANT	E-01	21,095	0	1,899	N/A	0	22,994	\$6,475	495	0	333	178	6,510	404	14,395	37,389		
	662 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
	663 - HRC	Community Program Aide II	NEW VACANT	G-01	0	0	N/A		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:					\$863,059	\$0	\$65,242		\$8,551	\$936,852	\$263,821	\$10,395	\$0	\$13,584	\$3,736	\$79,492	\$5,488	\$376,518	\$1,313,370		

* Night Differential / Hazardous / Worker's Compensation / etc.
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2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: Protection of Life and Property
DEPARTMENT/AGENCY: Youth Affairs
PROGRAM: YOUTH CORRECTIONS
FUND: General Fund - \$100A162020CE004 (Per OFB Request)

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Inc. Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.16%) 1/	Retire (DDD) (K*0.26PP) 2/	Social Security (L*2% * J)	Medicare (N*1.45% * J)	Life 3/	Medical (P Premium)	Dental (Q Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
1	413	Dns Control Clerk II (in lieu of Clk Typ II)	Anah C. Rodriguez	P-03	\$24,049	\$0	\$962	11-Feb-16	\$611	\$26,622	\$7,515	\$495	\$0	\$372	\$178	\$3,940	\$140	\$1,440	\$38,062		
2	414	Youth Service Worker I	Castillo, John Eric M.	FL04-02	26,232	2,838	7,456	16-Jun-16	515	37,041	10,431	495	0	537	178	2,583	224	14,449	51,459		
3	418	Youth Service Worker I	Lizama, Peter Q.	FL04-11	38,311	1,106	7,177	11-Jul-16	135	46,944	13,219	495	0	681	178	6,519	484	21,487	68,431		
4	419	Youth Service Worker Asst	George, Francis I.	EL04-07	31,480	3,632	8,947	2-Dec-15	1,028	45,087	12,696	495	0	654	178	2,583	0	16,606	61,693		
5	425	Youth Service Worker I	VACANT Vice Sales C2	FL04-03	34,687	3,677	7,017	N/A	0	34,177	9,681	495	0	495	178	5,553	224	15,649	48,036		
6	431	Youth Service Worker Asst (Under 1 PP)	VACANT Vice Liaison, D.F.	EL04-01	997	97	253	N/A	0	1,248	352	18	0	18	7	259	16	662	1,011		
7	434	Youth Service Supervisor	Santos, Bernadette C.	HL04-15	53,347	3,078	15,161	16-Jun-17	0	71,587	20,159	495	0	1,038	178	3,940	240	26,050	97,637		
8	436	Youth Service Worker I	Palacios Jr., Dino C.	FL04-09	35,799	3,872	10,175	9-Feb-16	823	50,669	14,268	495	0	735	178	2,583	224	18,483	69,152		
9	436	Youth Service Supervisor	VACANT Vice: Talcans, JP 9-20	HL04-05	37,436	2,150	10,639	N/A	0	50,225	14,144	495	0	725	178	6,510	404	22,659	72,687		
10	441	Youth Service Worker II	Umangre, Susan O.	HL04-11	46,507	2,683	13,219	17-Jun-16	1,221	63,630	17,918	495	0	922	178	3,176	404	23,094	86,724		
11	442	Youth Service Worker II	Buendico, Edward J.	HL04-10	41,947	2,420	11,922	10-Jan-16	1,101	57,990	16,161	495	0	832	178	2,883	224	20,473	77,863		
12	443	Youth Service Supervisor	Camacho, Jean C.	HL04-15	53,347	3,078	15,162	16-Sep-17	0	71,587	20,159	495	0	1,038	178	2,583	224	24,677	96,264		
13	449	Youth Service Worker II	VACANT	HL04-07	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
14	450	Youth Service Worker I	Wooden, Carl A.B.	FL04-02	26,232	2,838	7,456	23-Jun-16	515	37,041	10,431	495	0	537	178	2,583	299	14,255	51,265		
15	452	Youth Service Worker I	Marcavilla, Marcelina E.	FL04-01	24,689	2,677	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	224	13,697	48,203		
16	453	Youth Service Worker II	Keaton, J. Nelson	HL04-09	35,754	2,927	10,534	11-Jun-17	0	48,755	13,758	495	0	707	178	6,510	404	22,054	70,812		
17	455	Youth Service Worker I	Meeks, Bradford J.	FL04-01	24,689	2,677	7,017	28-Sep-16	129	34,506	9,717	495	0	500	178	2,583	404	13,877	48,383		
18	457	Youth Correction Superintendent	Alison Jr., David T.	HL04-04	51,645	0	8,223	N/A	0	59,868	16,859	495	0	868	178	6,510	404	25,314	85,182		
19	465	Youth Service Worker I	Michael, Clara	FL04-02	26,232	2,838	7,456	17-Jan-16	515	37,041	10,431	495	0	537	178	3,176	404	15,221	52,262		
20	467	Youth Service Worker I	Chopofmad, Paul S.	FL04-03	27,776	3,065	7,895	20-May-16	643	39,319	11,072	495	0	570	178	6,510	404	19,225	58,546		
21	470	Youth Service Worker II	Camacho, Donette J.	HL04-08	39,180	4,235	11,128	10-Mar-16	816	55,329	15,581	495	0	802	178	2,583	224	19,863	75,192		
22	465	Youth Service Worker II	Yulo, J. Santos	HL04-03	31,480	354	8,756	11-Jun-17	0	38,652	10,856	495	0	566	178	3,162	224	14,775	51,277		
23	488	Youth Service Worker I	Urua, Rebecca R.	FL04-20	52,241	3,651	14,849	11-May-16	622	71,363	20,699	495	0	1,064	178	2,583	224	28,203	98,566		
24	493	Youth Service Worker I	Sau Mijang, Arthur C.	FL04-20	52,241	3,651	14,849	2-Jun-17	0	72,743	20,484	495	0	1,055	178	1,924	240	24,756	97,117		
25	494	Youth Svc Wkr I (1.TDI)	Stores, Norman L.	FL04-11	0	0	0	9-Jun-17	0	0	0	0	0	0	178	3,946	240	4,853	4,853		
26	495	Youth Service Worker Asst	Cruz, Bernon J.	EL04-10	34,978	3,784	9,942	3-Apr-16	612	49,316	13,887	495	0	715	178	4,688	299	20,262	69,578		
27	497	Youth Service Worker I	Sierra, Frank A.	FL04-07	33,331	3,606	9,475	24-Nov-15	1,131	47,543	13,388	495	0	689	178	1,824	0	16,154	61,697		
28	512	Youth Service Worker I	Omelah, Demarion AC	FL04-04	26,232	2,838	7,456	19-Jan-16	515	37,041	10,431	495	0	537	178	4,688	299	16,628	53,669		
29	513	Youth Service Worker I	Nimino, Herman A.	FL04-03	27,776	3,065	7,895	6-May-16	643	39,319	11,072	495	0	570	178	0	0	12,315	51,634		
30	517	Youth Service Worker II	Laguana, Vincent T.	HL04-10	41,947	2,420	11,922	10-Sep-16	122	56,411	15,885	495	0	818	178	6,510	404	24,290	80,701		
31	519	Youth Service Worker I	Aguero, Magdalena P.	FL04-19	50,747	3,489	14,423	2-Jun-17	0	70,659	19,808	495	0	1,025	178	0	0	21,896	92,255		
32	521	Youth Service Worker I	Lubiano, Joyceley T.	FL04-12	39,672	4,291	11,276	19-Oct-15	1,389	56,628	15,946	495	0	821	178	6,510	404	24,364	80,982		
33	522	Youth Service Worker I	Mendiola, Richard D.	FL04-18	48,768	5,275	13,861	25-Sep-17	0	67,904	19,122	495	0	985	178	2,583	224	23,587	91,491		
34	523	Youth Service Worker Asst	Albert, Rinastru R.	EL04-04	27,691	2,995	7,871	13-Sep-16	121	38,678	10,892	495	0	561	178	3,176	404	15,706	54,384		
35	524	Youth Service Worker Asst	VACANT Vice: Mendiola, RD	EL04-01	23,318	2,432	6,628	N/A	0	32,468	9,183	495	0	471	178	6,510	404	17,201	49,669		
36	525	Youth Service Worker I (Funded 1 PP)	VACANT Vice: Rodriguez, DL 05	FL04-01	990	100	270	N/A	0	1,323	373	19	0	18	7	250	16	603	7,005		
37	526	Youth Service Worker I	Fred, Nickson N.	FL04-04	29,310	3,172	8,334	6-Jan-16	514	41,339	11,641	495	0	599	178	6,510	404	19,827	61,160		
38	528	Youth Service Worker Asst	Urdaneta, Jerome R.	EL04-03	26,233	2,838	7,456	28-Mar-16	850	37,577	10,525	495	0	542	178	1,404	0	13,144	50,521		
39	530	Youth Service Worker Asst	Cabrera, Aaron	EL04-02	24,776	2,689	7,042	16-Dec-15	1,215	35,713	10,087	495	0	518	178	2,583	224	14,055	49,764		
40	531	Youth Service Worker I	Cruz, Thelma M.	FL04-10	37,034	4,066	10,527	10-Apr-16	648	52,235	14,704	495	0	757	178	5,582	224	18,941	71,156		
41	532	Youth Service Worker Asst	Cruz, Edward A.N.	EL04-02	24,776	2,689	7,042	9-Jun-16	0	34,498	9,715	495	0	500	178	3,176	404	14,468	48,966		
42	535	Youth Service Worker I	VACANT Vice: Guerrero, RM	FL04-01	24,659	2,672	7,017	22-Jun-16	0	34,277	9,681	495	0	495	178	3,685	299	15,839	50,216		
43	537	Youth Service Worker I	Camacho, Rosalind S.A.	FL04-11	38,311	4,146	10,896	20-Dec-16	0	53,773	15,030	495	0	774	178	2,583	224	20,657	74,630		
44	544	Youth Service Worker I	Saba, Marjann L.G.	FL04-09	35,799	4,131	10,175	19-Jan-17	0	50,105	14,110	495	0	727	178	3,940	240	19,690	69,795		
45	545	Youth Service Worker Asst	Cordero, Shane S.	EL04-03	24,776	2,689	7,042	31-Mar-16	850	35,348	9,984	495	0	513	178	1,924	240	13,204	48,652		
46	547	Youth Service Worker I	VACANT Vice: Nelson, NJ	FL04-01	24,659	2,673	7,017	N/A	0	24,277	6,951	495	0	495	178	6,510	404	17,796	51,143		
47	550	Youth Service Worker Asst	VACANT Vice: Ado, J MG	EL04-01	23,318	2,433	6,628	N/A	0	32,468	9,183	495	0	471	178	2,583	224	13,994	48,562		
48	551	Youth Service Worker Asst	Cepeda, Maylene Q.	EL04-10	34,978	3,784	9,942	7-Dec-16	0	48,704	13,715	495	0	706	178	3,176	404	18,674	67,378		
49	552	Youth Service Worker Asst	Villanueva, Jay A.	EL04-04	27,691	2,995	7,871	1-Oct-16	0	38,557	10,858	495	0	559	178	2,583	224	14,897	51,454		
50	553	Youth Service Worker Asst (Funded 1 PP)	VACANT Vice: Lyall, GL	EL04-01	897	97	255	N/A	0	1,349	382	19	0	18	7	230	16	663	1,813		
51	576	Youth Service Supervisor (Under 1 PP)	VACANT Vice: Cruz, J. N. U30 LA	HL04-01	1,153	125	328	N/A	0	1,605	452	19	0	33	7	280	16	767	2,372		
52	604	Youth Service Worker Asst	Rivera, Jr., Robert C.	EL04-05	29,148	3,183	8,284	13-Jul-16	312	40,897	11,517	495	0	593	178	1,404	224	14,411	55,308		
53	605	Youth Service Worker Asst	Quintanilla, Brandon M.	EL04-05	29,148	3,153	8,284	29-Jun-16	486	41,071	11,566	495	0	596	178	4,688	299	17,822	58,893		
54	608	Youth Service Worker Asst	Quintana, Del Ann	EL04-10	34,978	3,784	9,942	19-Jul-16	306	43,096	12,134	495	0	625	178	2,583	224	16,239	59,229		
55	609	Youth Service Worker I	Palawan, Vivian N.	FL04-14	42,497	4,597	12,879	5-Nov-16	0	59,173	16,662	495	0	838	178	0	0	18,194	77,367		

Government of Guam
 Fiscal Year 2016
 Agency Staffing Pattern
 (CURRENT)

55	611	Youth Service Supervisor	Dudala, Stephen E.	IL04-14	\$1,342	5,375	14,650	11-Apr-17	0	71,767	20,210	495	0	1,041	178	6,510	404	28,838	100,005
56	625	Youth Service Worker Asst	VACANT	EL04-01	23,318	2,222	6,628	N/A	0	32,468	9,143	362	0	171	178	3,945	340	12,334	46,822
	664	Staff Nurse II	NEW VACANT	NM-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	665	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	666	Youth Service Worker II	VACANT	HL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	667	Youth Service Worker I	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	668	Youth Service Worker I	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	669	Youth Service Worker I	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	670	Youth Service Worker I	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	671	Youth Service Worker I	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	672	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	673	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	674	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	675	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
	676	Youth Service Worker Asst	VACANT	EL04-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0
Grand Totals					\$1,751,262	\$168,055	\$473,599		\$18,717	\$2,403,623	\$676,864	\$25,683	\$0	\$34,852	\$9,283	\$185,140	\$17,929	\$945,751	\$3,349,374

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.
 2/ FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
 3/ FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

Department of Youth Affairs

Prior Year Obligation

FY 2016

1st QUARTER REPORT
Ending December 31, 2015



Eddie Baza Calvo
Governor
Ray S. Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben
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Adonis J. Mendiola
Director
Peter Alexis Ada
Deputy Director

January 12, 2016

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
33rd Guam Legislature

From: Director, Department of Youth Affairs

Subject: **1st Quarter FY 2016 Prior Year Obligation Payments**

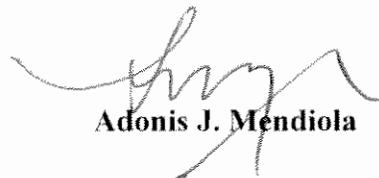
Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **1st Quarter** of **FY 2016** report ending December 31, 2015.

An electronic submission of the stamp received copy of this report will be sent to speaker@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'



Adonis J. Mendiola

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"